

CK Hutchison Group Telecom

Financial Performance Summary

	Post-IFRS 16 2022 EUR million	Post-IFRS 16 2021 EUR million	Change %
Total Revenue ⁽¹⁾			
3 Group Europe	9,435	9,471	–
- UK	2,951	2,847	4%
- Italy	3,947	4,193	-6%
- Sweden	712	681	5%
- Denmark	320	305	5%
- Austria	885	866	2%
- Ireland	620	579	7%
Hong Kong	592	588	1%
Corporate and others	57	24	138%
Total Revenue	10,084	10,083	–
EBITDA ⁽¹⁾			
3 Group Europe	3,653	4,057	-10%
- UK	832	832	–
- Italy	1,887	2,296	-18%
- Sweden	246	241	2%
- Denmark	104	107	-3%
- Austria	375	362	4%
- Ireland	209	219	-5%
Hong Kong	180	164	10%
Corporate and others	975	1,211	-19%
Total EBITDA	4,808	5,432	-11%
EBIT ⁽¹⁾			
3 Group Europe	840	1,335	-37%
- UK	191	209	-9%
- Italy	308	735	-58%
- Sweden	61	90	-32%
- Denmark	18	34	-47%
- Austria	202	197	3%
- Ireland	60	70	-14%
Hong Kong	(2)	17	-112%
Corporate and others	974	1,210	-20%
Total EBIT	1,812	2,562	-29%
Interest expenses and other finance costs ⁽¹⁾	(182)	(211)	14%
Profit Before Tax	1,630	2,351	-31%
Tax ⁽¹⁾			
Current tax	(173)	(6)	-2783%
Deferred tax	(322)	199	-262%
	(495)	193	-356%
Profit after tax	1,135	2,544	-55%
Non-controlling interests	(10)	(36)	72%
Profit attributable to ordinary shareholders (“NPAT”)	1,125	2,508	-55%

Note 1: Total revenue, EBITDA, EBIT, interest expenses and other finance costs and tax include the Group's proportionate share of joint ventures' respective items.